



KHSAA District Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK105
Rev 01/06

District # 19 Boys x Girls x Combined Held at Washington County Dates Feb 24-28 2009

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$8743.00	
	Broadcasting		0	
	Sponsorship		0	
	TOTAL REVENUE (1)			\$8743.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$990.00	
	Trophies		\$485.00	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		See attached spreadsheet(e-mail sent 6/8/09)	
	TOTAL EXPENSES (2)			\$3585.78
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$5157.22
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$5157.22

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Bardstown High School	\$1436.81		
Bethlehem High School	\$1436.81		
Nelson County High School	\$1436.80		
Washington County High School	\$1436.80		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS			GIRLS			COMBINED		
Session	Paid		Session	Paid		Session	Paid	
1	285		Dbl header	372				
2	322			277				
3	492							
4								
5								
6								
7								
Total	1099		Total	649		Total	1748	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Glenn Goatley A.D.
MANAGER

Washington Co
SCHOOL

859 481-3690
DAYTIME PHONE

Washington County High School
 Home of the Commanders

19th District Basketball Tournament: Income & Expenses

Date	Game	Gate Receipts
Feb 24	Girls Dbl Header	1,863
Feb 25	Boys: WC vs B-town	1,425
Feb 26	Boys: NC vs Beth	1,610
Feb 27	Girls Championship	1,385
Feb 28	Boys Championship	2,460
		8,743 Total Gate Receipts

Expenses	\$\$ Amount	Notes
District Tournament Mtg	\$86.94	Snacks for District Tournament Meeting- Sunday afternoon WCHS Library
Hospitality Room	\$500.00	Food
Officiating crew	\$990.00	3 man crew @ 55.00 / official / game 6 Games x \$ 155.00 = \$ 990.00
Officiating mileage: Boys	\$186.00	Mileage
Officiating mileage: Girls	\$207.60	Mileage
P.A. Announcer	\$150.00	\$ 25.00 / game x 6 games (Jeff Moreland)
Official Book: Boys	\$75.00	\$ 25.00 / game x 3 games (John Reinle)
Official Book : Girls	\$75.00	\$ 25.00 / game x 3 games (Linda Hourigan)
Clock keeper: Boys	\$75.00	\$ 25.00 / game x 3 games (Jimmy Wethington)
Clock keeper: Girls	\$75.00	\$ 25.00 / game x 3 games (Linda Hourigan)
Pass Gate (1 person)	\$150.00	\$ 25.00 / game x 6 games (1 worker)
Main Gate (2 person)	\$300.00	\$ 25.00 / game x 6 games (2 workers)
Plaques	\$354.00	All tournament, individual team members, MVP (Boys & Girls)
Winners / Runner up Plaques	\$131.24	
Trainer	\$150.00	\$ 25.00 / game x 6 games (Jennifer Hayden)
Basketballs (Winners)	\$80.00	2 Balls @ \$40.00 ea : Championship balls presented to Boys & Girls District Winners

\$3,585.78 Total Expenses

\$8,743.00 Gate

\$3,585.78 less expenses

\$5,157.22

4 way split:	Bardstown	\$1,436.81
	Bethlehem	\$1,436.81
	Nelson Co.	\$1,436.80
	Washington Co	\$1,436.80

Please note that there has been an adjustment in the amount originally sent to each school. We have credited your school \$147.50
 This is a misc. credit.